

[3463]



VICTORIA

GOVERNMENT GAZETTE

Published by Authority

No. 94]

MONDAY, SEPTEMBER 23

[1974

Abstracts of Accounts of Trustees for Public Cemeteries 1973

Published in compliance with the requirements
of Section 34 of the Cemeteries Act 1958.

ABSTRACTS OF ACCOUNTS OF TRUSTEES FOR PUBLIC CEMETERIES PUBLISHED IN COMPLIANCE WITH THE REQUIREMENTS OF SECTION 34 OF THE CEMETERIES ACT 1958

Cemetery.	Receipts.		Total.	Expenditure.								Total.
	To Balance.	Fees for Graves, &c.		By Salaries.	Grave Digging.	Office Expenses.	Building.	Works.	Contingencies.	Balance.		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Adass Israel	498.28	534.75	1,033.03	30.00	14.60	..	330.00	673.03	1,033.03	682.87	682.87	1,033.03
Alberton	383.19	179.00	562.19	176.50	16.00	..	106.32	402.53	682.87	426.01	1,625.33	1,625.33
Alexandra	932.59	669.00	1,601.59	453.00	..	..	74.94	356.90	483.74	483.74	483.74	483.74
Amherst	414.79	38.00	452.79	..	..	..	..	..	..	..	..	..
Amphitheatre	..	..	..	..	..	..	..	..	..	..	..	..
Aurwerp	432.26	212.00	644.26	12.50	38.00	..	33.21	555.96	654.82	654.82	654.82	654.82
Apollo Bay	220.79	185.00	405.79	2,339.82	6.30	..	3,763.45	8,992.81	413.36	413.36	15,733.01	15,733.01
Apsley	7,973.69	6,727.45	14,701.14	168.00	2.50	..	1.00	68.66	321.63	103.66	103.66	103.66
Ararat	27.66	75.00	102.66	..	..	..	..	..	5.00	988.39	1,242.97	1,242.97
Arthurs Creek	938.69	239.35	1,178.04	23.00	..	..	14.00	316.91	43.08	381.43	442.28	442.28
Avenel	332.33	51.00	383.33	..	..	..	..	..	60.85	75.83	353.91	353.91
Avoca	316.77	25.00	341.77	..	..	..	..	..	..	184.34	75.83	75.83
Axedale	69.35	4.00	73.35	..	..	..	..	..	..	781.00	5,546.43	7,628.89
Axedale Catholic	4,724.04	1,981.80	6,705.84	1,330.50	83.57	..	254.00	5,546.43	184.34	781.00	4,108.77†	7,628.89
Bacous Marsh	2,057.33	10,887.00	12,944.33	8,565.00	3,109.01	..	3,756.50	4,108.77†	..	..	16,772.33	16,772.33
Bairnsdale	..	..	..	..	..	..	..	..	..	..	..	..
Bailan New	258.47	..	258.47	..	..	..	..	..	..	..	..	..
Ballaarich	29,369.89	59,118.50	88,488.39	17,058.34	1,540.41	..	160.00	106.65	..	..	266.65	266.65
Ballaarat	40,597.89	33,814.56	74,412.45	12,929.99	728.30	..	11,844.17	38,362.76	2,555.68	91,218.28	91,218.28	91,218.28
Ballaarat Crematorium	620.49	12.00	632.49	..	..	..	3,244.99	45,505.46	11,253.00	76,576.66	76,576.66	76,576.66
Balmoral	10.04	..	10.04	..	..	..	37.20	610.15	7.95	653.30	653.30	653.30
Bambra	329.35	86.00	415.35	..	..	..	90.90	308.84	..	429.74	10.39	10.39
Bannockburn	27.25	..	27.25	..	..	..	..	28.26	..	28.26	28.26	28.26
Baringup	..	..	..	..	..	..	..	..	..	..	..	..
Barkly	198.66	59.00	257.66	..	..	..	..	..	..	..	..	..
Barmah	273.82	417.00	690.82	258.00	15.90	..	3.95	226.25	21.38	346.59	226.25	226.25
Barnawartha	2,187.65	5,375.50	7,563.15	2,558.00	15.00	..	427.20	3,132.76	100.10	8,320.44	690.82	690.82
Barrabool Hills	124.85	294.60	419.45	143.00	0.60	..	8.00	172.02	..	423.60	8,320.44	8,320.44
Bealiba	678.89	623.25	1,302.14	336.00	31.04	..	69.40	899.17	91.57	1,587.18	423.60	423.60
Beaufort	563.32	283.25	846.57	41.00	..	..	115.00	672.01	..	878.01	1,587.18	1,587.18
Beecac	..	4,634.00	4,634.00	90.00	80.34	..	..	..	755.58	5,323.52	878.01	878.01
Beecworth	..	..	..	..	..	..	..	..	..	..	..	..
Beenak	375.30	30.00	405.30	..	..	..	..	..	..	..	..	..
Belbrae	6,838.09	10,782.45	17,620.54	4,162.00	339.39	..	2,390.50	8,173.72	2,766.50	19,208.71	418.06	418.06
Benalla	251.04	50.00	301.04	54.50	..	..	..	..	..	246.54	19,208.71	19,208.71
Benambra	..	..	..	..	..	..	..	..	..	..	..	..
Bendigo	366.66	157.00	523.66	20,669.18	327.76	..	12,504.14	1,557.72	1,557.72	39,549.56	301.04	301.04
Berrillock	1,469.99	930.00	2,400.00	128.00	5.00	..	171.00	1,848.90	40.30	3,743.33	39,549.56	39,549.56
Berwick	331.06	398.60	729.66	375.00	..	..	..	..	12.70	321.54	536.81	536.81
Bethanga	479.47	525.00	1,004.47	273.00	..	..	..	..	..	600.80	2,435.20	2,435.20
Beulah	829.53	..	829.53	405.00	22.73	..	198.00	1,072.60	42.48	1,781.81	895.21	895.21
Birchip	..	..	..	..	..	..	..	..	..	..	..	..
Black Heath	43.65	75.87	119.52	..	..	..	..	..	..	..	..	..
Blackwood	110.28	..	110.28	..	10.65	..	45.96	122.15	25.44	190.44	45.96	45.96

* Includes an overdraft of \$3,698 as at 31.12.73. † Includes an overdraft of \$3,698 as at 31.12.73.

Bleak House	494.47	18.53	513.00	10.00	513.00	513.00
Blue Mountain	56.58	2.35	58.93	10.00	48.93	58.93
Boinka	63.16	2.03	65.19	10.00	55.19	65.19
Bonang	0.56	0.56	0.56	10.00	0.56	0.56
Bonnie Doon	480.25	17.05	527.30	10.00	342.10	527.30
Boolarra	716.66	24.40	981.06	10.00	848.56	981.06
Boorhanen	317.19	11.56	328.75	10.00	294.50	328.75
Boort	259.10	14.88	642.98	10.00	245.25	642.98
Boran Boram	160.00	7.76	477.76	10.00	145.57	477.76
Boroondarra	58,513.91	10,721.21	109,096.50	1,277.32	62,588.96	109,096.50
Bowmans Forest	108.22	3.86	128.08	10.00	118.08	128.08
Box Hill	291,529.00	15,809.00	333,751.00	1,702.00	295,496.00	333,751.00
Braunholme	253.11	11.13	621.55	1.50	394.70	621.55
Brigolong	357.17	1,039.67	2,486.96	1,441.90	1,316.91	2,486.96
Bridgewater	611.29	836.00	45.00	1,441.90	466.00	2,079.60.92
Bright	136,996.25	7,584.58	5,884.00	39,366.54	5,456.56	207,960.92
Brighton	144.54	5.40	155.94	174.27	155.94	155.94
Brim	1,390.95	62.48	2,660.75	41.50	1,517.26	2,660.75
Broadford	211.52	7.69	271.21	6.60	271.21	271.21
Brimpaen	325.53	7.10	587.63	18.00	203.43	587.63
Bruthen	83.69	3.24	117.93	8.00	91.93	117.93
Buchan	975.60	239.65	1,688.26	560.17	707.90	1,688.26
Buckland	473.01	60	17.47	362.19	17.47	17.47
Bulla	16.87	11.50	204.17	30.00	204.17	204.17
Bullarto	190.97	7.75	534.72	8.95	184.77	534.72
Bunberah	29.38	1.09	30.47	30.00	30.47	30.47
Bundalong	1,685.00	113.01	4,266.02	82.64	2,803.21	4,266.02
Bungaree	2,468.01	124.47	4,204.29	245.09	3,595.39	4,204.29
Bung Bong and Wareek	2,905.82	9.98	276.21	195.14	276.21	276.21
Buninyong	266.23	5.59	396.24	23.87	242.61	396.24
Bunyip	192.65	11,452.28	235,433.01	3,681.09	6,570.86	235,433.01
Burrum	160.00	5.05	508.27	12.00	352.81	508.27
Burrum Burrum	31,166.96	18.37	101.87	5.67	21.87	101.87
Byaduk	343.22	80.00	80.00	12.00	21.87	101.87
Byaduk North	3.50	18.37	101.87	12.00	21.87	101.87
Camperdown	977.84	39.69	7,083.38	1,056.93	1,164.46	7,083.38
Cann River	181.31	256.43	542.74	373.15	2,124.70	7,083.38
Cape Bridgewater	326.26	11.38	337.64	28.50	37.94	337.64
Cape Clear	34.00	10.21	342.03	72.00	308.39	342.03
Cararut	297.82	204.57	536.67	11.67	258.36	342.03
Carisbrook	115.10	102.35	3829.33	154.92	341.21	536.67
Carlsruhe	2,478.98	111.91	644.21	353.54	2,808.19	3,829.33
Carlyle	361.30	271.00	644.21	10.80	351.75	644.21
Carngnam	128.72	4.80	133.52	72.34	133.52	133.52
Carwarp	2,278.73	107.53	5,062.52	103.39	3,080.85	5,062.52
Cassius	2,676.26	7.21	213.88	2,418.91	213.88	213.88
Casterton (New)	11,958.60	40.75	14,655.42	3,071.99	4,333.06	14,655.42
Casterton (Old)	24.00	4.38	164.48	2.25	130.33	164.48
Castlemaine	136.10	18.34	508.14	131.84	508.14	508.14
Cathcart	489.80	7.58	256.01	131.84	256.01	256.01
Catkin (Molesworth)	203.23	232.80	2,501.18	1,604.48	1,604.48	2,501.18
Cavendish	45.20	391.57	3,159.53	14.32	2,200.05	3,159.53
Charlton	1,516.00	501.00	812.49	80.00	374.17	812.49
Chetnam	752.38	17.37	525.51	64.06	500.78	525.51
Chetwynn	1,482.34	6.75	501.39	6.75	501.39	501.39
Chewton	311.49	17.37	525.51	6.75	501.39	501.39
Chiltern	501.00	6.75	501.39	6.75	501.39	501.39
Chinikapook	501.39	6.75	501.39	6.75	501.39	501.39
Clarendon	501.39	6.75	501.39	6.75	501.39	501.39

ABSTRACTS OF ACCOUNTS OF TRUSTEES FOR PUBLIC CEMETERIES PUBLISHED IN COMPLIANCE WITH THE REQUIREMENTS OF SECTION 34 OF THE CEMETERIES ACT 1958—continued.

Cemetery.	RECEIPTS.				EXPENDITURE.							Total.
	To Balance.	Fees for Graves, &c.	Other Sources of Income.	Total.	By Salaries.	Grave Digging.	Office Expenses.	Building.	Works.	Contingencies.	Balance.	
Clear Lake	\$ 102.22	..	3.84	\$ 106.06	..	..	..	..	..	4.52	101.54	\$ 106.06
Chines	..	..	..	..	..	..	..	..	..	..	..	..
Cobden	..	..	..	..	..	..	..	..	..	..	..	..
Cobram	396.13	1,510.95	..	1,907.08	312.00	889.20	..	..	191.99	91.15	422.74	1,907.08
Coghills Creek	..	..	..	..	..	..	..	..	..	..	..	..
Cohuna	1,094.10	1,035.02	537.10	2,666.22	156.00	513.13	26.50	..	759.68	11.40	1,199.51	2,666.22
Colac	14,829.67	12,319.15	8,194.97	35,343.79	1,000.00	4,490.24	609.62	..	24,461.70	857.30	3,825.93	35,343.79
Cobinabbin	177.64	101.00	178.44	457.08	79.25	35.00	18.95	..	275.00	..	38.88	457.08
Coleraine	378.63	1,148.50	900.56	2,427.69	58.00	748.00	8.20	..	100.84	89.81	1,422.84	2,427.69
Concongella	..	..	..	..	..	..	..	..	..	..	..	..
Condah	150.94	218.09	23.18	392.21	10.00	82.00	..	..	106.54	2.75	190.92	392.21
Coongulmerang	78.20	44.50	88.49	211.19	..	211.19	..	..	..	..	..	211.19
Corack	112.37	..	4.20	116.57	..	..	..	..	..	..	116.57	116.57
Corinella	7.38	..	351.91	359.29	..	..	..	..	68.00	..	274.37	359.29
Corop	351.43	..	13.16	364.59	..	..	..	..	..	..	364.59	364.59
Corryong	5,794.74	2,555.00	343.22	8,692.96	200.00	526.00	22.00	..	215.80	820.43	6,876.73	8,692.96
Cowangie	144.83	3.00	3.40	153.23	..	..	..	..	..	..	153.23	153.23
Cranbourne	222.08	1,029.50	23.09	1,274.67	75.00	395.00	..	..	221.84	74.97	507.86	1,274.67
Cressy	..	..	..	..	..	..	..	..	..	..	..	..
Creswick	3,424.49	3,725.00	149.92	7,305.41	40.00	729.00	540.00	3,424.44	59.60	81.54	2,430.83	7,305.41
Crib Point	..	..	..	..	..	..	..	..	..	..	..	..
Crowlands	365.85	..	9.85	375.70	..	..	..	..	..	..	375.70	375.70
Cudgega	142.37	145.00	3.87	291.24	..	210.00	6.13	..	..	..	75.11	291.24
Dalwyndare	..	..	..	..	..	..	..	..	..	..	..	..
Dandenong	99.89	3,490.62	2,390.59	5,881.21	..	2,820.92	246.05	..	1,375.26	1,437.98	106.10	5,881.21
Darlington	176.76	2.50	3.71	183.36	..	..	..	..	..	..	183.36	183.36
Darraweit Guim	..	..	..	..	..	..	..	..	..	..	..	..
Dartmoor	..	..	..	..	..	..	..	..	..	..	..	..
Daylesford	15.31	..	0.56	15.87	..	..	..	..	..	..	15.87	15.87
Deep Lead	94.14	..	4.01	98.15	..	..	..	..	..	..	98.15	98.15
Derrahm	479.16	142.00	18.03	639.19	..	120.00	..	..	..	17.80	501.39	639.19
Derrinallum	956.75	712.00	533.71	2,202.46	36.00	509.00	..	..	441.38	23.68	1,192.40	2,202.46
Devenish	1,701.12	2,600.00	56.16	4,357.28	150.00	1,314.00	207.00	..	1,377.75	262.34	1,046.19	4,357.28
Devenish Creek	436.34	23.00	16.34	475.68	10.00	..	12.24	..	..	0.05	453.39	475.68
Digby	991.70	2,671.52	34.83	3,698.05	175.00	1,408.50	56.47	..	26.50	155.07	1,856.51	3,698.05
Dimboola	..	..	..	..	..	..	..	..	..	..	..	..
Donald	1,056.45	..	39.60	1,096.05	..	..	..	..	..	..	1,096.05	1,096.05
Donnybrook	251.83	120.00	26.83	398.66	..	..	..	..	..	..	398.66	398.66
Doonje	112.77	30.00	4.08	146.85	..	25.00	2.00	..	..	..	119.85	146.85
Doonje East	137.55	97.50	3.95	238.80	..	..	..	..	..	..	238.80	238.80
Dooking Forest	2,286.88	825.00	83.09	3,194.97	21.00	411.00	17.17	..	67.60	9.38	159.62	3,194.97
Drik Drik	1,138.29	3,823.50	44.97	5,006.76	50.00	898.00	..	..	293.00	90.61	2,379.36	5,006.76
Dronama	181.05	105.00	6.89	292.44	..	..	..	..	..	..	292.44	292.44
Drouin	278.78	478.03	180.00	936.81	125.00	326.00	6.00	..	159.00	4.10	202.34	936.81
Drouin West	419.40	540.00	12.70	972.10	..	430.00	..	..	..	..	455.23	972.10
Dunkeld	469.43	670.10	22.31	1,161.84	40.00	465.00	5.00	..	17.00	15.50	624.34	1,161.84

Durham Ox	90.04	99.00	192.13	104.00	68.00	42.78	4,174.14	321.25	124.13	192.13
Eaglehawk	417.16	19,349.00	20,184.24	418.08	4,699.52	..	456.01	671.48	10,885.33	20,184.24
Echuca ..	547.68	5,317.64	5,878.60	13.28	1,942.00	..	313.51	34.75	2,756.33	5,878.60
Eckington	1,112.10	194.00	1,366.72	60.72	145.00	..	..	..	1,366.82	1,366.82
Edenhope	..	..	..	..	..	..	..	..	..	..
Eganstown	1,083.06	203.25	1,329.25	42.94	72.00	4.22	..	..	1,329.25	1,329.25
Eildon Weir	81.12	14.00	98.72	3.60	..	..	..	7.17	91.55	98.72
Eldorado ..	261.47	184.00	476.67	31.20	131.00	10.30	..	7.95	327.42	476.67
Elerside	319.25	330.50	330.50	11.25	398.00	..	..	..	330.50	330.50
Elmhurst ..	406.75	671.80	1,095.99	17.44	..	12.60	..	79.45	540.94	1,095.99
Elmore	119.97	34.83	159.80	5.00	..	..	..	..	159.80	159.80
Elphinstone	..	..	..	..	..	..	..	..	..	..
Emerald	459.77	120.00	596.42	16.65	100.00	..	..	13.10	483.32	596.42
Ensay ..	427.53	43.00	483.46	12.93	95.00	11.25	7.50	6.99	312.72	483.46
Epping	178.12	2,032.72	2,822.82	546.63	1,847.00	85.25	275.25	186.02	2,822.82	2,822.82
Euroa	20,092.67	14,278.92	35,581.54	1,209.95	5,318.39	198.83	3,367.97	736.15	25,051.39	35,581.54
Fernree Gully	218.97	510.00	887.32	158.35	229.00	28.75	156.25	..	473.32	887.32
Flinders ..	11,722.75	29,845.43	42,566.17	997.99	12,183.93	1,176.09	8,034.50	1,797.09	14,724.95	42,566.17
Footey	234.99	411.00	650.77	4.78	283.50	31.51	..	7.50	285.76	650.77
Foster	1,008.36	250.67	1,299.03	40.00	139.00	7.85	..	638.98	1,130.68	1,299.03
Franklinford	1,193.74	16,909.00	25,361.56	7,258.82	13,535.38	524.64	5,168.66	4,091.40	4,091.40	25,361.56
Frankston ..	87.08	181.50	303.34	3.26	40.00	..	..	7.50	90.34	303.34
Fryerstown	185.72	185.72	374.16	6.94	..	..	..	..	374.16	374.16
French Island	298.25	..	309.57	11.32	..	..	..	..	309.57	309.57
Gaffneys Creek	308.49	..	479.50	171.01	..	0.07	..	..	429.43	479.50
Garvoc	703.05	50,788.10	69,631.88	17,240.73	17,819.02	616.08	5,049.85	8,878.74	27,870.47	69,631.88
Geelong Eastern	17,729.77	43,290.90	65,661.72	4,641.05	20,486.81	846.43	17,310.48	4,310.11	16,775.91	65,661.72
Geelong Western	584.54	742.05	1,347.77	21.18	275.00	41.34	55.18	208.74	767.51	1,347.77
Glenbrook	64.88	..	1,347.77	2.29	672.50	..	..	..	67.17	1,347.77
Gipsy Point	486.02	991.50	1,777.52	300.00	30.00	121.44	193.27	32.16	487.62	1,777.52
Gisborne ..	565.11	32.00	632.05	16.94	..	10.00	56.70	5.93	519.42	632.05
Glenower	289.41	..	344.01	22.60	..	..	..	..	344.01	344.01
Glenoy	..	..	..	..	..	..	..	..	..	..
Glennaggie	453.45	27.75	496.84	15.64	68.00	..	..	..	496.84	496.84
Glenorchy	527.74	190.10	737.71	19.87	20.00	2.00	..	11.79	635.92	737.71
Glen Thompson	119.95	..	124.41	4.46	..	..	..	..	124.41	124.41
Glen Willis	57.78	..	60.14	2.36	..	..	..	7.95	52.19	60.14
Gobur ..	174.72	143.00	243.13	24.33	32.00	2.40	217.66	9.99	228.80	243.13
Goornong ..	253.37	380.00	600.85	209.50	340.00	7.50	..	29.73	455.64	600.85
Gordon	697.12	212.00	842.87	25.66	111.00	..	179.51	13.07	510.20	842.87
Gormandale	612.56	202.80	815.36	9.31	135.00	..	..	8.21	632.15	815.36
Goroke	248.76	6.00	264.07	411.07	505.25	11.35	14.00	301.95	264.07	264.07
Gowanardie	441.05	423.00	1,275.12	..	..	..	..	..	442.57	1,275.12
Granville	..	..	..	..	..	..	..	..	..	..
Granya	201.61	43.00	251.67	7.06	35.00	..	..	5.65	211.02	251.67
Grays Bridge	..	..	..	..	..	..	..	..	..	..
Graytown	673.37	32.00	730.49	25.12	..	..	..	7.60	730.49	730.49
Great Western	205.22	137.00	348.32	6.10	117.00	..	70.45	..	153.27	348.32
Greendale	..	..	..	..	..	..	..	..	..	..
Greenhill ..	..	..	..	..	..	..	..	..	..	..
Green Lakes	340.92	10.00	375.94	25.02	..	..	..	..	371.14	375.94
Gretna	..	..	..	..	..	..	..	..	..	..
Grovedale ..	16.17	607.25	1,178.25	554.83	389.00	24.65	228.00	19.45	513.15	1,178.25
Guidford	273.11	14,734.30	15,366.69	359.28	6,935.83	210.18	1,926.67	4,851.25	100.76	15,366.69
Hamilton ..	598.05	1,008.27	2,038.63	432.31	620.00	19.30	69.86	50.77	1,228.70	2,038.63
Harcourt ..	52.23	35.00	89.10	1.87	..	..	..	..	89.10	89.10
Harkaway ..	334.38	278.55	349.77	15.39	252.00	..	..	10.00	335.67	349.77
Harrietville	941.47	84.00	1,247.09	27.07	40.00	..	..	..	965.09	1,247.09
Harrow ..	392.11	1,440.00	500.71	24.60	641.78	..	..	..	402.88	500.71
Hawkesdale	..	..	..	..	..	..	..	..	..	..
Healesville	1,245.35	..	2,746.56	61.21	..	52.63	618.78	107.35	1,126.02	2,746.56

Dr. ABSTRACTS OF ACCOUNTS OF TRUSTEES FOR PUBLIC CEMETERIES PUBLISHED IN COMPLIANCE WITH THE REQUIREMENTS OF SECTION 34 OF THE CEMETERIES ACT 1958—continued. *Cr.*

Cemetery.	RECEIPTS.				EXPENDITURE.							Total.
	To Balance.	Fees for Graves, &c.	Other Sources of Income.	Total.	By Salaries.	Grave Digging.	Office Expenses.	Building.	Works.	Contingencies.	Balance.	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Heathcote	226.65	8.00	8.32	242.97					13.68		229.29	242.97
Hexham	250.56	46.00	8.33	304.89	28.00						276.89	304.89
Heyfield	470.07	144.00	34.20	648.27					391.31	7.20	249.68	648.27
Hopetoun	1,286.00	19,731.28	1,649.93	22,667.21	4,826.71	4,946.51	864.46		3,494.04	5,807.82	2,727.67	22,667.21
Horsbur	33.59		1.24	34.83							34.83	34.83
Inglewood	654.87	57.40	63.63	775.90	40.00	15.00	5.20		60.00		635.70	775.90
Inverloch	20.90		0.75	21.65							21.65	21.65
Jamieson	462.42	435.00	17.56	914.98		102.00			211.42		601.56	914.98
Jeparit												
Joyces Creek	266.53		9.98	276.51							276.51	276.51
Kangaroo Flat	4,347.56	3,373.57	10.23	7,731.36		2,340.85	10.00		329.00	265.30	4,205.74	7,731.36
Kangaroo Ground	223.71	215.00	105.64	544.35	50.00	80.00			110.00	10.18	294.17	544.35
Kaniva												
Karak	659.44		127.70	787.14							787.14	787.14
Katamatite	344.59	471.85	11.24	827.48	25.00	271.00			25.10	69.08	437.30	827.48
Katandra	363.71	91.00	13.76	468.47					31.72	3.50	433.25	468.47
Kayili	237.83		8.89	246.72					13.00		233.72	246.72
Kellor	*542.99	11,592.35	11,745.82	12,795.18								
Kenmare	200.73	259.31	259.31	481.04					305.00	18.00	158.04	481.04
Kerang	1,301.81	3,171.66	83.79	4,556.76	220.00	1,272.00	58.32		570.74	137.77	2,297.93	4,556.76
Kialla West	201.04	16.00	5.68	222.72	20.00		3.00			14.29	185.43	222.72
Kialla	287.94	236.00	14.89	538.83		144.00			25.88	5.86	363.39	538.83
Kiewa	827.40	59.00	29.82	916.22	32.00				72.89	4.00	807.33	916.22
Kilcunda	251.13	225.00	9.51	485.66		180.00	0.33		24.00		281.33	485.66
Kilmore	859.76	217.30	180.66	1,257.72	25.00	195.00			219.37	18.61	799.74	1,257.72
Kingower												
Koondrook	14.35		0.56	14.91							14.91	14.91
Koorocheang	52.13		8.90	61.03							61.03	61.03
Korong Vale	3,003.01	3,659.65	619.09	7,281.75	650.00	1,625.50	12.30		2,280.89	371.83	2,341.23	7,281.75
Korumburra												
Kyabram												
Kyneton	2,152.22	3,472.90	308.84	5,933.96	660.00	1,754.00	99.35		307.77	88.70	2,924.14	5,933.96
Laan	352.29	42.00	12.43	406.72					20.00		386.72	406.72
Lake Boga	583.10	134.79	20.25	738.14	6.00	90.00			12.00		630.14	738.14
Lake Bolac	490.74	40.00	17.57	548.31							548.31	548.31
Lakes Entrance	648.97	182.07	23.91	854.95							854.95	854.95
Lake Rowan	276.81	26.00	8.85	311.66							311.66	311.66
Laibert	966.51	225.00	180.02	1,371.53	125.00	160.00	19.15		676.00	7.95	303.71	1,371.53
Lancefield	3,464.23	1,137.88	142.46	4,744.57	20.00	661.00	65.80			48.50	3,844.27	4,744.57
Landsborough	476.24	226.00	17.92	720.16	15.00	192.00			46.25	40.73	344.30	720.16
Lang Lang	364.28	262.25	11.75	638.28								638.28
Learmonth												
Leongatha	7,251.75	5,580.66	483.15	13,315.56	200.00	1,651.77	93.08		66.00	1,624.00	9,602.70	13,315.56
Leopold	91.76	329.00	13.27	434.03					269.99	9.88	154.16	434.03

* Overdraft as at 31.12.72. † Overdraft as at 31.12.73.

Dr. ABSTRACTS OF ACCOUNTS OF TRUSTEES FOR PUBLIC CEMETERIES PUBLISHED IN COMPLIANCE WITH THE REQUIREMENTS OF SECTION 34 OF THE CEMETERIES ACT 1958—continued. Cr.

Cemetery.	RECURRING.										EXPENDITURE.					Total.
	To Balance.	Fees for Graves, &c.	Other Sources of Income.	Total.	By Salaries.	Grave Digging.	Office Expenses.	Building.	Works.	Contingencies.	Balance.					
Muckleford	\$ 215.60	\$ 84.50	\$ 62.44	\$ 362.54	\$ 8.00	\$ 271.00	\$ 12.05	\$..	\$..	\$ 17.30	\$ 325.19	\$ 362.54				
Murchison	99.71	380.10	4.08	483.89	40.00	196.00	20.93	..	87.28	2.00	104.68	483.89				
Murrayville	522.32	261.10	18.24	801.66	..	565.00	22.27	..	..	6.35	563.66	801.66		
Murtoa	859.36	704.00	28.31	1,590.67	100.00	1,086.70	260.00	..	113.33	40.08	997.05	1,590.67				
Myrtleford	1,988.75	2,404.00	5.66	4,484.98	..	..	..	..	..	..	2,884.87	4,484.98
Mystic	100.89	..	..	106.55	..	..	..	..	..	..	106.55	106.55
Nagambie	537.38	90.00	4.74	632.12	..	..	..	..	32.00	8.25	591.87	632.12
Nandaly	413.22	64.50	14.52	492.24	..	..	6.65	..	15.00	1.00	469.59	492.24		
Narracan	278.00	4.00	9.73	291.73	..	..	..	..	..	..	291.73	291.73
Narrawang	427.68	1,080.50	16.89	1,525.07	110.00	699.00	12.44	..	..	119.07	584.56	1,525.07		
Nathalia	540.00	545.35	24.84	1,110.19	132.00	401.00	2.10	..	51.00	17.63	506.46	1,110.19				
Natimuk	278.87	33.00	13.28	325.15	..	25.00	..	..	..	..	300.15	325.15
Natte Yallock	191.35	21.00	6.59	218.94	30.00	..	2.00	..	41.90	27.95	216.94	218.94				
Nearm	181.42	221.00	6.24	408.66	..	..	0.75	..	..	..	308.06	408.66
Nelson	149.24	11.25	15.57	176.06	..	10.82	0.27	..	5.50	..	159.44	176.06				
Netherby	317.34	110.00	11.00	438.34	..	98.00	..	..	..	..	340.34	438.34
Newbridge	971.29	530.00	49.78	1,551.07	20.00	283.00	..	5.00	..	49.70	1,198.37	1,551.07				
Newstead	2,197.97	2,530.70	92.89	4,821.56	200.00	1,772.00	14.50	..	136.91	11.26	2,686.89	4,821.56				
Nhill	270.16	2.00	400.00	672.16	..	..	9.14	..	322.90	..	67.96	600.00		
Niranda	..	..	..	..	..	..	..	..	..	..	..	..
Noradjuha	..	..	..	..	..	..	..	..	..	..	..	..
Northeote	..	..	..	..	..	..	..	..	..	..	..	..
Northern	..	..	..	..	..	..	..	..	..	..	..	..
Norwidge	2,093.45	1,748.24	389.71	3,921.34	52.00	1,445.75	4.20	8.46	334.31	3.40	1,985.12	3,921.34				
Nurrah	215.84	..	8.23	224.07	..	..	..	..	..	486.27	215.61	224.07
Nurrabel	597.41	515.00	18.10	1,130.51	95.00	340.60	24.55	..	90.20	5.05	575.11	1,130.51				
Nyrah	..	..	..	..	..	..	..	..	..	..	..	..
Nyora	680.70	..	6.00	686.70	..	..	..	..	..	..	686.70	686.70
Oakleigh	528.02	309.00	..	837.02	..	116.82	..	..	45.40	100.00	574.80	837.02		
Orbost	1,004.70	1,058.07	38.33	2,101.10	208.00	642.00	5.00	..	364.30	117.27	764.53	2,101.10				
Outrim	127.03	..	4.74	131.77	..	..	..	..	37.00	..	94.77	131.77
Ouyen	..	..	..	..	..	..	..	..	..	..	..	..
Pakenham	1,441.55	1,011.75	50.83	2,504.13	120.00	731.00	16.30	..	98.10	57.87	1,480.86	2,504.13				
Paunure	194.96	40.50	24.93	260.39	..	..	..	..	..	..	260.39	260.39
Pannooabawm	677.13	155.00	374.58	1,206.71	..	135.00	28.10	..	..	..	1,043.61	1,206.71	
Partho and Torumbarry	739.14	287.27	35.17	1,061.58	20.00	155.82	..	..	..	7.85	1,033.73	1,061.58	
Paynesville	631.53	139.50	..	771.03	..	..	..	..	81.07	..	534.14	771.03
Peechelba	..	..	..	..	..	..	..	..	..	..	..	..
Pelluebla	..	..	..	..	..	..	..	..	..	..	..	..
Phillip Island	537.36	825.45	34.35	1,397.16	50.00	519.00	..	..	..	11.50	816.66	1,397.16	
Pimpino	181.15	..	6.82	187.97	..	..	..	..	..	..	187.97	187.97
Pine Lodge South	89.75	157.00	200.00	446.75	..	..	..	..	362.34	..	84.41	446.75
Polkemnet	52.78	..	1.82	54.60	..	..	..	..	..	..	54.60	54.60
Poonapiet	71.59	5.00	52.66	129.25	..	..	..	..	..	..	129.25	129.25
Poowong	1,074.00	365.00	67.60	1,506.60	20.00	157.00	3.50	..	7.70	42.22	1,276.18	1,506.60				
Portarlington	56.16	670.83	..	726.99	30.00	395.60	23.55	..	67.00	28.72	192.12	736.99				
Port Campbell	308.26	536.92	10.96	856.14	..	..	..	..	61.40	6.28	585.21	856.14
Port Fairy	1,671.72	3,549.50	45.15	5,266.37	360.00	1,808.50	34.30	218.00	112.39	123.79	1,599.39	5,266.37				
Portland Cemeteries	2,403.22	3,472.60	1,794.15	7,669.97	3,346.10	1,257.80	71.04	..	408.40	152.67	2,433.96	7,669.97				
Preston	35,487.21	23,044.45	1,591.59	57,948.83	1,176.39	20,850.71	1,084.07	..	5,431.64	2,963.97	26,442.05	57,948.83				

Dr. ABSTRACTS OF ACCOUNTS OF TRUSTEES FOR PUBLIC CEMETERIES PUBLISHED IN COMPLIANCE WITH THE REQUIREMENTS OF SECTION 34 OF THE CEMETERIES ACT 1958—continued. Cr.

Cemetery.	Receipts.			Expenditure.							Total.
	To Balance.	Fees for Graves, &c.	Other Sources of Income.	By Salaries.	Grave Digging.	Office Expenses.	Building.	Works.	Contingencies.	Balance.	
Tarrwinnee	\$ 53.20	\$ 24.00	\$ 3.55	\$ 80.75	\$ 2.50				\$ 24.45	\$ 53.80	\$ 80.75
Tarrayoukyan	840.09	29.67	29.67	869.76						869.76	869.76
Tarwin Lower	426.14		20.79	446.93	20.00					426.93	446.93
Tatura											
Tatvoon											
Tawonga	430.96	267.00	13.83	711.79		5.00		81.60	18.51	448.68	711.79
Teesdale	128.55	42.00	4.80	175.35	158.00				2.57	172.78	175.35
Templestowe	38,747.13	56,439.63	2,436.30	97,623.06	20,464.00	841.16		4,594.00	11,111.89	59,040.11	97,623.06
Terang	2,649.01	4,044.00	1,020.42	7,713.43	390.00	141.56	269.22	4,150.83	295.59	435.13	7,713.43
Terrace											
Tharabegga	338.52	51.00		389.52		3.50			7.05	378.07	389.52
Thoono											
Thorpale-Childers	61.50		2.29	63.79		0.20				63.59	63.79
Timon											
Tol Tol (Bannerton)											
Tongala											
Toosan	68.81		5.21	74.02						74.02	74.02
Toolamba	614.41		39.49	653.90						653.90	653.90
Toongabbie	482.48	11.60	368.09	862.17	138.00				2.46	721.71	862.17
Toonga	386.30	89.00	152.23	627.53				595.62		25.91	627.53
Tower Hill	1,245.67	1,335.00	164.30	2,724.97	751.00	50.40		162.55	66.33	1,412.19	2,724.97
Trafalgar	764.05	534.25	24.10	1,322.40	450.00			210.00	55.96	546.44	1,322.40
Traralgon	11,786.33	11,677.00	1,269.46	24,732.79	3,416.50	63.70		2,421.61	195.17	18,085.81	24,732.79
Trentham	1,338.83	298.00	63.56	1,700.39	265.30	1.65		129.10	75.70	1,204.64	1,700.39
Truganina	199.10		7.09	206.19				59.90		146.29	206.19
Tyaak	85.33	2.00	3.59	90.92						90.92	90.92
Tyabb	287.52	552.00	8.37	847.89	432.00			149.01		266.88	847.89
Tylden	572.08	678.00	59.47	1,309.55	463.95				7.90	807.70	1,309.55
Underbool	514.12	62.00	16.64	592.76	70.00	14.26		11.47		477.03	592.76
Upper Regions	55.58		4.06	59.64						57.64	59.64
Upper Yarra	2,089.92	1,480.00	70.20	3,640.12	614.00			558.29	73.91	2,393.92	3,640.12
Vaughan	143.55		5.36	148.91						148.91	148.91
Violet Town	1,731.47	823.00	361.76	2,916.23	542.00			143.25	40.72	2,090.26	2,916.23
Waararra											
Waitche	28.19			28.19						28.19	28.19
Walhalla											
Wallan Wallan	150.17	138.00	18.70	306.87						211.87	306.87
Walpeup	184.99	78.00	60.05	323.04	95.00					310.04	323.04
Walwa	263.67	16.00	10.86	290.53				68.80		221.73	290.53
Wangarata											
Warracoort	87.91	134.00	15.32	237.23						86.23	237.23
Warracknabeal	1,321.18	5,708.05	61.15	7,090.38	2,222.40	32.50		111.00	164.91	3,136.59	7,090.38
Warragul	10,886.53	10,219.35	486.04	21,591.92	3,912.45	20.00		304.05	4,746.81	8,567.99	21,591.92
Warrandyte											
Warrigal	55,049.77	13,690.70	2,731.38	71,471.85	7,789.85	597.17		539.83	1,638.69	54,840.29	71,471.85
Warrnambool	6,845.64	15,041.50	1,420.35	23,307.49	8,623.14	274.91	495.00	1,814.60	1,265.45	5,635.66	23,307.49
Watchem	241.20	115.77	24.65	381.62	46.00	2.20		10.00	2.38	265.04	381.62
Waterloo	169.04		11.81	180.85						168.15	180.85
Waubra	104.56	44.06	12.00	160.62	40.00					120.62	160.62
Wedderburn	1,514.76	1,251.10	50.49	2,816.35	563.00	24.65		261.68	54.57	1,912.45	2,816.35

THE NECROPOLIS, SPRINGVALE.
BALANCE-SHEET AS AT 31ST DECEMBER, 1973.

1972		1972	
\$	\$	\$	\$
CAPITAL ACCOUNT—SPRINGVALE—			
General fund	5,080		
Memorial garden deficit account	(139,678)		
Cemetery deficit account	(87,467)		
			(222,065)
(176,859)			
CAPITAL ACCOUNT—ST. KILDA—			
General fund			43,300
PROVISION FOR PRESERVATION—Notes 3 and 4—			
Memorial gardens		2,101,460	
Cemetery		736,723	
Michaelis memorial garden		11,910	
2,504,054			2,850,093
FUNDS HELD IN TRUST BY NECROPOLIS—			
Cemetery deeds	101,714	122,530	
Cremation deeds	6,706	10,182	
Memorial reservations	369,000	397,621	
Michaelis memorial gardens reservations	8,750	10,850	
486,170			541,183
DEFERRED LIABILITIES—			
Long service leave	27,400		37,595
CURRENT LIABILITIES—			
Trade creditors	15,399	19,281	
Sundry creditors and accrued liabilities	7,861	17,407	
23,260			36,688
2,907,325		2,907,325	3,286,794
FIXED ASSETS—Note 1			
			\$
Freehold land, buildings, grounds, roads and improvements	2,096,779		2,125,941
Plant, equipment and furnishings	307,601		356,521
2,404,380			2,482,462
<i>Less:</i>			
Provision for depreciation	731,393		797,447
1,672,987			1,685,015
INVESTMENTS, at cost—Note 2			
Springvale	1,052,677		1,426,406
St. Kilda	53,697		53,697
1,106,374			1,480,103
CURRENT ASSETS—			
			\$
Stock of maintenance stores, at the lower of cost or realizable value	12,827		14,060
Trade debtors	32,109		43,884
Sundry debtors	28,287		36,712
Balance at bank	54,489		46,889
Cash on hand	252		131
127,964			141,676

THE NECROPOLIS, SPRINGVALE.

REVENUE ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER, 1973.

1972		1972		1972		1972	
\$		\$		\$		\$	
96,428	Salaries—Administration	113,420		3,225	Rent received	2,660	
3,540	Salaries—Miscellaneous	3,580		2,148	Surplus on disposal of equipment	11,533	
99,968		117,000		5,313	Sundry sales	3,917	
	Administration expenses—			148	Sales of photographs	183	
6,289	Data processing	11,139		346	Discounts received	441	
15,446	General Administration expenses	20,239					
5,106	Sundry expenses	4,890					
26,841		36,268					
126,809		153,268					
	Less:						
27,236	Administration charges allocated to—						
13,955	Cremation account	35,892					
53,979	Interment account	14,300					
20,992	Memorial gardens account	66,143					
118,162	Cemetery account	28,463					
		144,798					
8,647		8,470					
2,733		10,284					
11,380	Surplus transferred to net revenue appropriation account	18,754		11,380		18,754	

NET REVENUE APPROPRIATION ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER, 1973.

1972		1972		1972		1972	
\$		\$		\$		\$	
2,217	1973 Deficit:			125,924	1973 Surpluses:	164,633	
1,520	Interment account	11,639			Cremation account	13,160	
	St. Kilda general fund			2,733	Interment account	10,284	
3,737		11,639			Revenue account		
	Allocations:						
74,250	Memorial gardens deficit account	106,220					
50,670	Cemetery deficit account	70,218					
124,920		176,438					
128,657		188,077		128,657		188,077	

CHELTENHAM GENERAL CEMETERIES TRUST.
OPERATING STATEMENT FOR THE YEAR ENDED 31ST DECEMBER, 1973.

1972		Old Cemetery	New Cemetery	Total
\$		\$	\$	\$
<i>Income—</i>				
6,569	Graves	126	4,849	4,975
45,372	Openings		55,550	55,550
38,760	Lawn Graves		52,904	52,904
1,907	Survey Fees		2,250	2,250
600	Walls of Remembrance	100	300	400
1,198	Upkeep of Graves	265	1,241	1,506
<u>94,606</u>		<u>491</u>	<u>117,094</u>	<u>117,585</u>
30,746	Plaques, Flower Containers			34,561
2,994	Shrubs			1,493
3,000	Caskets			2,540
3,319	Sundries			2,540
10,864	Interest Received on Investments			14,673
..	Premium on Redemption Special Bonds			232
<u>145,529</u>				<u>173,714</u>
<i>Less Expenses—</i>				
950	Accountancy and Audit Fees		950	
23	Bank Charges			
3,099	Depreciation		4,041	
300	Electric Light and Power		361	
1,560	General Expenses		1,068	
2,215	Insurance		2,117	
1,606	Lawn Maintenance		1,037	
1,192	Payroll Tax		1,630	
19,401	Plaques, Flower Containers		21,488	
571	Printing, Stationery and Postages		744	
953	Water Rates and Charges		470	
2,888	Repairs and Maintenance		2,027	
4,559	Weed Control		2,507	
15,134	Salaries		17,664	
2,512	Superannuation		2,310	
383	Telephone		386	
1,482	Vehicle and Implement Running Costs		2,201	
39,804	Wages		45,813	
(127)	Profit on Sale of Plant		(170)	
..	Provision for Long Service Leave		61	
<i>Amortisation—</i>				
238	Walls of Remembrance	156		
3,752	Lawn Graves	4,068		
134	Monumental Graves New	86	4,310	
<i>Provision for Future Maintenance—</i>				
103	Walls of Remembrance		133	
8,732	Lawn Graves		17,635	
1,246	Monumental Graves New		1,616	19,384
<u>112,710</u>	<i>Total Expenses</i>			<u>130,399</u>
32,819	<i>Net Profit for Year</i>			43,315
115,903	<i>Add Balance Accumulated Fund—1st January, 1973</i>			148,722
<u>148,722</u>	<i>Balance Accumulated Fund—31st December, 1973</i>			<u>192,037</u>

CHELTENHAM GENERAL CEMETERIES TRUST.

BALANCE SHEET—31ST DECEMBER, 1973.

1972		\$	\$	\$
\$				
148,722	Accumulated Fund			192,037
	<i>Provision for Future Maintenance—</i>			
1,221	Walls of Remembrance		1,354	
43,462	Lawn Graves		61,097	
134,206	New Cemetery		135,822	
				198,273
5,720	Perpetual Upkeep Trust Account			5,720
<u>333,331</u>	<i>Total Retained Funds</i>			<u>396,030</u>
	 <i>Represented by :—</i>			
	<i>Current Assets—</i>			
	Cash at Bank—			
2,741	Revenue Account		9,484	
1,445	Investment Account		3,309	
2,360	No. 3 Account		1,756	
				14,549
6,546	Sundry Debtors		10,680	
7,031				25,229
<u>13,577</u>				
	<i>Investments (At Cost)—</i>			
31,000	Commonwealth Government Loans		4,400	
65,000	State Electricity Commission of Victoria		65,000	
92,000	Melbourne and Metropolitan Board of Works		92,000	
27,000	Gas and Fuel Corporation of Victoria		27,000	
	Mortgage Loans (Note 1)		75,000	
				263,400
<u>215,000</u>				
	<i>Fixed Assets (At Cost) (Per Schedule)—</i>			
41,294	Buildings, Plant and Equipment	46,960		
12,615	Less Provision for Depreciation	15,300		
				31,660
<u>28,679</u>				
80,844	Land, Grounds and Improvements	80,844		
52,766	Less Provision for Amortisation	57,076		
				23,768
28,078	Land and Improvements		56,490	
55,687				111,918
<u>112,444</u>				
<u>341,021</u>				<u>400,547</u>
	<i>Less Liabilities—</i>			
5,595	Trade Creditors		2,361	
2,095	Provision for Long Service Leave		2,156	
				4,517
<u>7,690</u>				
<u>333,331</u>				<u>396,030</u>

THE MEMORIAL PARK.

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST DECEMBER, 1973.

INCOME		EXPENDITURE	
	\$		\$
<i>Received from—</i>			
Burials ..	94,037	Lawn Cemetery ..	31,248
Cremations ..	63,160	Crematorium ..	27,296
Memorialisation ..	74,171	Grounds ..	52,212
Sundry Receipts ..	1,950	Depreciation ..	22,459
Interest on Bank Accounts and Inscribed Stock ..	5,074		133,215
		<i>Administration—</i>	
		Salaries ..	31,336
		Light and Power ..	563
		Building Repairs and Maintenance ..	513
		Printing and Stationery ..	2,206
		Postage and Dues ..	491
		Insurances ..	6,083
		Telephones ..	674
		Trustees Expenses ..	37
		Vehicle Expenses and Registrations ..	1,627
		Advertising ..	555
		Audit Fee ..	1,165
		Typing Services ..	693
		Rates ..	45
		Superannuation ..	2,722
		Payroll Tax ..	3,232
		Office Cleaning and Sundries ..	1,868
		Long Service Leave Accrued ..	1,205
		Consultants Fees ..	323
		Employee Amenities ..	2
		Maintenance—Office Machines ..	190
			55,530
		Amount transferred to Trust Account ..	8,601
		Excess of Income over Expenditure ..	41,046
	<u>238,392</u>		<u>238,392</u>

THE MEMORIAL PARK.

BALANCE-SHEET AS AT 31ST DECEMBER, 1973.

LIABILITIES.		ASSETS.	
	\$		\$
<i>Current—</i>		<i>Current—</i>	
Creditors and Accruals ..	8,930	Cash on Hand ..	50
Provision for Depreciation ..	111,621	Cash at Bank ..	26,629
Provision for Long Service Leave ..	4,401	Debtors ..	1,707
		Stocks on Hand ..	1,154
		Prepayments ..	3,522
			32,862
<i>Deferred—</i>		<i>Investments—At Cost—</i>	
Government of Victoria—Treasury Loan ..	607,903	Commonwealth Inscribed Stocks :—	
		Series "V" maturing 1st October, 1978 ..	30,000
<i>Trust Account and Reserve Funds—</i>		Series "Y" maturing 1st January, 1983 ..	11,000
Reservations ..	52,563	Series "2C" maturing 1st October, 1980 ..	25,000
Endowed Care ..	25,754		66,000
Interest on Trust Funds ..	12,755	<i>Fixed Assets—At Cost—</i>	
C.R.B. Acquisition Redevelopment ..	21,579	Land, Buildings and Improvements ..	803,068
		Plant, Equipment, Furnishings, etc. ..	139,251
<i>Accumulated Funds—</i>			
Balance 31st December, 1972 ..	154,298		
Add Profit on Disposal of Assets ..	331		
Excess of Income over Expenditure as per Account ..	41,046		
	195,675		
	<u>1,041,181</u>		<u>1,041,181</u>

FAWKNER CREMATORIUM AND MEMORIAL PARK.

BALANCE-SHEET AS AT 31ST DECEMBER, 1973.

	1972 \$		1972 \$
Accumulated Funds			
781,552	865,842		
Deposits—			
215 Masons	215		
80 Kiosk	80		
1,750 Group Reservations	15,090		
2,045	15,385		
Current Liabilities—			
7,851 Provision for Holiday Pay	9,000		
7,819 Provision for Long Service Leave	8,000		
47,089 Sundry Creditors	31,456		
62,759	48,456		
Fixed Assets—			
Land Improvements at Valuation 31st December, 1958 and Subsequent Additions at Cost			381,004
Less Provision for Amortisation			17,240
			363,764
Buildings, Improvements and Fencing at Cost			350,004
Less Provision for Depreciation			255,197
			94,807
Furniture, Fittings and Office Equipment at Cost			33,527
Less Provision for Depreciation			9,015
			24,512
Motor Vehicles, Plant and Equipment at Valuation 31st December, 1958 and Subsequent Additions at Cost			75,199
Less Provision for Depreciation			40,203
			34,996
Construction in Progress—			
New Crematorium	2,050		
Northern Memorial Park, Fencing at Cost	5,241		7,189
Less Provision for Depreciation			869
	438,743		6,320
			524,999
Investments—			
S.E.C. Loan	50,000		50,000
Commonwealth Bank Fixed Deposits	271,100		261,600
Park Maintenance and Preservation Fund	27,035		27,458
	348,135		
			339,058
Current Assets—			
Cash on Hand	100		100
Cash at Bank General Account	24,636		4,006
Cash at Bank No. 2 Account	569		
Prepayments			8,480
Sundry Debtors (including \$4,447 receivable after 12 months)	33,736		43,731
Loose Tools, Sundry Stores	5,717		6,467
Stationery	720		3,442
	65,478		66,226
	852,356		929,683
	<u>852,356</u>		<u>929,683</u>

FAWKNER CREMATORIUM AND MEMORIAL PARK.

STATEMENT OF INCOME AND EXPENDITURE FOR THE TWELVE MONTHS ENDED 31ST DECEMBER, 1973.

	<i>Comparison previous period 1972</i>	<i>Total 1973</i>	<i>Adminis- tration and Other Income</i>	<i>Crema- torium</i>	<i>Cemetery</i>
	\$	\$	\$	\$	\$
Cremations	99,962	127,251	..	127,251	..
Niches, Roses and Other Memorials	66,843	65,786	..	65,786	..
Book of Remembrance	138	..	..	..	..
New Lawn Area East—					
Niches	17,764	18,682	..	18,682	..
Roses	22,983	24,134	..	24,134	..
Trees	1,307	1,384	..	1,384	..
Boulder Memorials	350	2,040	..	2,040	..
<i>Sub-Total Income—Crematorium</i>	209,347	239,277	..	239,277	..
Burials and Burial Rights	106,682	132,696	..	..	132,696
Concrete Kerbs	7,823	6,035	..	..	6,035
Grave Maintenance	3,331	3,244	..	..	3,244
Monumental Works	9,320	12,280	..	..	12,280
New Lawn—Plaques and Urns	7,539	4,179	..	..	4,179
New Lawn Area East—					
Burials	80,382	119,200	..	..	119,200
Lawn Plaques	43,292	48,752	..	..	48,752
Sold Blocks	6,627	7,609	..	..	7,609
<i>Sub-Total Income—Cemetery</i>	264,996	333,995	..	..	333,995
Interest on Investments	16,647	20,329	20,329	..	..
Miscellaneous Receipts	498	226	..	226	..
Profit and Sale of Plant and Equipment	653	817	817	..	..
Rents	1,542	2,365	2,365	..	..
<i>Sub-Total Income—Other</i>	19,340	23,737	23,511	226	..
TOTAL INCOME	<u>493,683</u>	<u>597,009</u>	<u>23,511</u>	<u>239,503</u>	<u>333,995</u>

FAWKNER CREMATORIUM AND MEMORIAL PARK.

STATEMENT OF INCOME AND EXPENDITURE FOR THE TWELVE MONTHS ENDED 31ST DECEMBER, 1973.

	Comparison previous period 1972	Total 1973	Adminis- tration and Other Expenses	Crema- torium	Cemetery
	\$	\$	\$	\$	\$
<i>Operating Expenses—</i>					
Advertising and Entertainment Expenses	983	3,073	3,073	..	..
Audit and Accountancy Fees	1,464	2,266	2,266	..	..
Containers for Cremated Remains	2,316	978	..	978	..
Electric Light and Power	1,344	2,459	1,704	703	52
Fuel and Other Expenses	486	209	..	209	..
Gas and Fuel	560	291	233	..	58
Grave Labels and Pegs	164	..	..	..	..
Insurance, Workers' Compensation, General and Motor Vehicle	8,606	10,526	10,526	..	..
Legal Expenses .. .. .	..	27	27	..	..
Long Service Leave	4,033	4,254	4,254	..	..
Material for Concrete Kerbs	2,604	3,295	..	..	3,295
Miscellaneous Expenses	2,029	1,044	1,044	..	..
Motor Vehicle and Machinery Expenses	8,864	11,312	..	5,656	5,656
New Lawn—Plaques and Urns	34,145	32,231	..	..	32,231
Payroll Delivery	937	1,052	1,052	..	..
Payroll Tax	9,568	12,154	12,154	..	..
Plates for Memorial Gardens	14,377	14,995	..	14,995	..
Rates, Water and General	1,472	1,141	1,141	..	..
Rose Stakes	147	112	..	112	..
Salaries	49,136	55,462	55,462	..	..
Staff Amenities	540	419	419	..	..
Stationery and Stamps	2,442	3,770	3,770	..	..
Sundries—Manure, Plants, Seeds, Soil &c.	1,260	3,810	..	1,905	1,905
Superannuation and Disability Benefit	7,822	8,144	8,144	..	..
Travelling Expenses	427	441	441	..	..
Telephone	1,940	1,857	1,857	..	..
Uniforms, Hire and Laundry	2,667	3,108	3,108	..	..
Weed Poison	6,877	7,786	..	3,893	3,893
	167,210	186,216			
<i>Amortisation : Roadmaking, Drainage, Gardening—New Lawn Area</i>					
East, East Street Scheme	5,759	5,757	..	2,879	2,878
	5,759	5,757			
<i>Write-off of costs relating to the proposed new Crematorium, now abandoned—</i>					
Construction in progress 31st December, 1972 .. .. .	..	2,050	..	2,050	..
Amount incurred during year .. .. .	..	1,139	..	1,139	..
	..	3,189			

FAWKNER CREMATORIUM AND MEMORIAL PARK

STATEMENT OF INCOME AND EXPENDITURE FOR THE TWELVE MONTHS ENDED 31ST DECEMBER, 1973.

	<i>Comparison previous period 1972</i>	<i>Total 1973</i>	<i>Adminis- tration and Other Expenses</i>	<i>Crema- torium</i>	<i>Cemetery</i>
	\$	\$	\$	\$	\$
<i>Depreciation—</i>					
Buildings and Fencing	16,254	16,889	..	8,444	8,445
Crematorium Furniture and Fittings	506	328	..	328	..
Motor Vehicles, Plant and Equipment	8,250	8,970	..	4,485	4,485
Office Furniture and Equipment	706	1,340	1,340	..	..
Water Supply	851	851	..	425	426
	<u>26,567</u>	<u>28,378</u>			
<i>Repairs—</i>					
Buildings and Fencing	3,250	4,660	..	2,330	2,330
Burial Equipment	132	220	..	..	220
Columbarium Walls	2,757	..	..	..	..
Furnaces and Equipment	314	4,152	..	4,152	..
Loose Tools and Equipment	2,245	1,503	..	751	752
Office Furniture and Internal Maintenance	427	512	512	..	..
Repairs Water Supply	545	766	..	383	383
Roads, Paths and Drains	2,979	3,045	..	1,522	1,523
Workshop Supplies	202	54	..	27	27
	<u>12,851</u>	<u>14,912</u>			
<i>Wages—</i>					
Administration	30,156	37,063	..	12,394	24,669
Burials—Grave Diggers	20,141	24,765	..	..	24,765
Cement Construction	14,929	14,810	..	7,400	7,410
Drivers	14,454	19,214	..	..	19,214
Gardening and General Maintenance	63,603	72,239	..	..	72,239
Maintenance of Roads	4,509	4,793	..	..	4,793
Memorial Gardens and Maintenance	64,426	72,239	..	72,239	..
Operating Attendants	15,059	21,645	..	21,645	..
Pine Ridge—Coburg	11,432	13,499	..	..	13,499
	<u>238,709</u>	<u>280,267</u>			
TOTAL EXPENDITURE	451,096	518,719	112,527	171,044	235,148
Excess of Income Over Expenditure Transferred to Accumulated Funds	42,587	78,290	(89,016)	68,459	98,847
	<u>493,683</u>	<u>597,009</u>	<u>23,511</u>	<u>239,503</u>	<u>333,995</u>

NO.	NAME	ADDRESS	CITY	STATE	ZIP
10001	JOHN DOE	123 MAIN ST	NEW YORK	NY	10001
10002	JANE SMITH	456 BROADWAY	NEW YORK	NY	10002
10003	BOB BROWN	789 PARK AVE	NEW YORK	NY	10003
10004	ALICE GARCIA	321 E 42ND ST	NEW YORK	NY	10004
10005	CHARLES HENRY	654 W 57TH ST	NEW YORK	NY	10005
10006	MARY IVEY	987 1ST AVE	NEW YORK	NY	10006
10007	WILLIAM KING	210 5TH AVE	NEW YORK	NY	10007
10008	ELIZABETH LEWIS	543 14TH ST	NEW YORK	NY	10008
10009	FRANK MILLER	876 23RD ST	NEW YORK	NY	10009
10010	SARAH NICHOLS	109 34TH ST	NEW YORK	NY	10010
10011	DAVID OLSON	432 45TH ST	NEW YORK	NY	10011
10012	JENNIFER PERKINS	765 56TH ST	NEW YORK	NY	10012
10013	ROBERT QUINN	098 67TH ST	NEW YORK	NY	10013
10014	LUCAS REED	321 78TH ST	NEW YORK	NY	10014
10015	AMANDA SIMS	654 89TH ST	NEW YORK	NY	10015
10016	ANDREW TAYLOR	987 90TH ST	NEW YORK	NY	10016
10017	STEPHANIE VAUGHAN	210 1ST AVE	NEW YORK	NY	10017
10018	JUSTIN WALKER	543 2ND AVE	NEW YORK	NY	10018
10019	KATHERINE YOUNG	876 3RD AVE	NEW YORK	NY	10019
10020	ANTHONY ZEPHYRINO	109 4TH AVE	NEW YORK	NY	10020